



Annual Report - Fiscal 2016 - 2017

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Revels Houston creates community drawing from multicultural traditions including music, dance, and drama. Revels offers a family oriented seasonal production, community celebrations, and educational outreach programs.

Program accomplishments:

- Revelry performed at Poe Elementary sharing the story of Irish immigrants to Texas in cooperation with Young Audiences of Houston
- Revelry performed in the Houston area at senior living centers, hospitals, Revels events, and in private homes (9 performances).
- The Christmas Revels was held at the Midtown Arts and Theater Center Houston (MATCH) again. An additional Monday evening performance was added.
- Revels Houston reached 1700 people in the Houston area this year.

The following is an overview of Revels Houston's income and expenses for the fiscal year from September 1, 2016 through August 31, 2017.

Public Support:	\$20,502
Program & Special Events	\$29,676
Merchandise	\$ 1,752
INCOME	\$51,930
Program Expenses	\$54,379
Administrative & General Expenses	\$ 3,505
COGS & Ticketing Fees	\$ 1,451
EXPENSE	\$59,947
Net change	\$(8,017)
Current Asset Balance (8/31/2017):	\$10,562

Note: In January 2018, Revels Houston elected to change its fiscal year to February 1 – January 31.

Revels Houston Board

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