



## Annual Report - Fiscal 2014 - 2015

Contact: [exec@revelshouston.org](mailto:exec@revelshouston.org)  
Web site: [www.revelshouston.org](http://www.revelshouston.org)

Revels Houston is a community based performing arts organization creating community through multicultural traditions encompassing music, drama, and dance and family-oriented seasonal productions, community celebrations, and educational outreach programs.

This fiscal year was highlighted by our return to a theatrical venue for “The Christmas Revels” and a joint Revels Houston/Texas Seaport Museum production in Galveston.

### Program accomplishments:

- Revelry performed at 6 elementary schools in Houston Area schools sharing the story of Irish immigrants to Texas in cooperation with Young Audiences of Houston
- Revels Houston and the Texas Seaport Museum sponsored a joint production at the Elisa sharing the story of European immigration to Galveston.
- Revelry had 5 performances at local hospitals and senior living centers and 5 other performances in the Houston area.
- The Christmas Revels had 4 performances featuring Applachia at Houston Community College’s Heinen Theatre
- Revels Houston reached 4,800 people in the Houston area through “The Christmas Revels” and Revelry performances.

The following is an overview of Revels Houston’s income and expenses for the fiscal year from September 1, 2014 through August 31, 2015.

Public Support:	\$26,599
Program & Special Events	\$24,742
<b>INCOME</b>	<b>\$51,341</b>
Program Expenses	\$54,379
Management & General Expenses:	\$ 2,224
Fundraising Expenses:	\$ 2,535
<b>EXPENSE</b>	<b>\$59,138</b>
Net change	<b>\$ (7,797)</b>
Current Asset Balance (8/31/2015):	\$12,843

[www.revelshouston.org](http://www.revelshouston.org) • 713 668 3303 • P.O. Box 66829 • Houston, TX 77266-6829

Revels Houston, Inc., was incorporated in 1990 under the laws of the state of Texas as a non-profit, tax-exempt organization, to preserve multicultural traditions through family-oriented seasonal productions and educational outreach programs. Revels is a registered service mark of REVELS, Inc.

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